

ANNUAL REPORT

2016-17



GOVT. OF INDIA,

MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES

MSME-DEVELOPMENT INSTITUTE

Tadong, GANGTOK, sikkim

Telephone- 03592-231880

E-Mail: dcdi-gangtok@dcmsme.gov.in

Telefax- 03592-231262

Website: www.msmedigangtok.gov.in

Sl. No	Particulars	Page No
	Contents	2
	Foreword	3
1	Geographical Coverage of Sikkim	4
2	Introduction To The Facts & Figures	5 -11
3	Industrial Scenario / Status of EM II & UAM	12-16
4	Services Available At MSME-DI, Gangtok & Its Activities	17-18
5	Staff Position of MSME-DI, Gangtok	19
6	Important Activities during 2016-17	20
7	Training Programmes/Motivation Campaigns Conducted During 2016-17	21
8	IMCs Conducted During 2016-17	22
9	Six Week Entrepreneurship & Skill Development Programmes(ESDP) conducted During 2016-17	23
10	Two Week Entrepreneurship Development Programmes(EDP) conducted During 2016-17	24
10	Library	25
11	SENET	26
12	Comparative Figures of Achievement during last Five Years	27
13	State Industrial Profile of Sikkim 2016-17	28
14	District Industrial Profiles	29
	Other important activities performed during 2016-17	29-30
14	Non-Plan fund Allocation	31
15	Comparative figures of Revenue & Expenditure	32
16	Hindi Pragati Report	33-34
17	Hindi Phakwara/ Karyashala	35-38
18	Photo Gallery	39 -53

भारत सरकार
सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय
एम.एस.एम.ई – विकास संस्थान
तदोंग बाजार, पी. ओ. - तदोंग,
गंगटोक- 737102 , सिक्किम



Govt. of India
Ministry of Micro ,Small & Medium Enterprises
MSME – Development Institute
Tadong Bazar, P.O.- Tadong,
Gangtok-737102, Sikkim

Phone: 03592-231880

Tel. Fax: 03592-231262

Email: dcdi-gangtok@dcmsme.gov.in

website: www.msmedigangtok.gov.in

(Toll-free MSME helpline No. 1800-180-6763)

FOREWORD

Micro, Small and Medium Enterprise (MSME) sector has emerged as a highly vibrant and dynamic sector of Indian economy and a major contributor to the economic and social development of the country at present. MSMEs not only play crucial role in providing large employment opportunities at a comparatively lower capital cost than large industries but also help in industrialization of rural & backward areas, thereby, reducing regional imbalances, assuring more equitable distribution of national income and wealth. MSME-Development Institutes under Development Commissioner (MSME), New Delhi not only implements and executes different schemes/ programmes of Ministry of MSME for the development and sustenance of MSMEs but also serves as bridge between different Central and-State organizations and stakeholders associated with MSME sector.

The Annual Report 2016-17 brought out by MSME-Development Institute, Gangtok is an attempt to highlight various programmes and activities undertaken by the Institute during the year.

I really appreciate the officers involved in its preparation and I believe this report will prove useful to all those associated with MSME sector at various levels within and outside the state.

Date: 18th April 2017

Place: Tadong, Gangtok ,Sikkim


(K D Bhattacharya)
Deputy Director (IC)

Geographical Coverage of Sikkim



INTRODUCTION TO THE FACTS & FIGURES ABOUT SIKKIM

Sikkim, the land of “Mystic Splendour”, is the smallest State of the country. It lies in the eastern Himalayas at an altitude 300 meters to more than 8000 meters. The majestic mountain chains in the world include Kanchenjunga lies in the state. The average maximum temperature is 28 degree C. and minimum 13 degree C. in summer while in winter it is 18 to 5 degree C. The 75% of land area is covered with Forest and is most peaceful state in the country and has no law and order problem. Sikkim is surrounded by the Tibetan plateau in the North, the Chumbi Valley of Tibet in the East. Darjeeling District of West Bengal in the South and the Kingdom of Nepal in the West. Teesta and Rangit rivers are considered as the lifeline of Sikkim among its numerous rivers and streams.

Sikkim is the 22nd state of India came into existence with effect from 16th, May 1975. Sikkim has been divided into four districts and each district except east district which has been divided into three sub-divisions, has further been bifurcated into two sub-divisions for administrative purpose. Sikkim state being a part of inner mountain ranges of Himalayas is hilly having varied elevation ranging from 300 to 8540 meters. But the habitable areas are only up to the altitude of 2100 meters, constituting only 20% of the total area of the state. A large number of mountains having altitudes of about seven thousand meters stands here with - Kanchenjunga (8598 m.) the third highest peak in the world. The high serrated, snow

capped spurs and peaks of Kanchenjunga look attractive consisting of Kumbha Karna (7711 m.), Pandim (6706 m.), Narsingh (5825 m.), Kabru Dome (6545 m.) etc. A number of glaciers descends from eastern slopes of Kanchenjunga into Sikkim where snow clad line is found above 5300 meters. The biggest of them is Zemu, located above Lachen is considered as the main source of the river Teesta. Teesta is the main river and its main tributaries are Zemu, Lachung, Rangyong, Dikchu, Rongli, Rangpo and Rangit, which form the main channel of drainage from the north to the south.

It boasts of the great mountain Kanchendzonga, as its crown. Ethnically Sikkim has mainly three groups of people viz. Nepalis, Bhutias, Lepchas. People from other parts of India also constitute a small proportion of its population. Nepali is the most common language spoken by majority of people besides Bhutia, Lepcha, Limboo, Magar, Rai, Gurung, Sherpa, Tamang, Newari etc . Sikkim is jewel - like mountain state of ethereal beauty with an area of 7096 sq. kms , nestles in the heart of Himalayas. Capital of Sikkim, Gangtok is cradled in the manifold splendours of natural beauty surrounded by snow clad mountain.

FIGURES AT A GLANCE

Figures at a Glance: SIKKIM VIS-À-VIS INDIA-2011)

Items	Sector/Year	Unit	Sikkim	India
Population 2001	Total	No	540851	1028737436
Population 2011	Total	No	607688	1210193422
No. of Statutory Towns	2011	No	8	NA
No. of Census Towns	2011	No	1	NA
Decadal Growth of Population	1991-2001	Absolute	134394	182434748
		Percentage	33.06	21.14
Decadal Growth of Population	2001-11	Absolute	66837	181455158
		Percentage	12.36	17.64
Urban Population as a percentage to Total Population	2011	Percentage	24.97	31.16
Sex Ratio	2001	Females per 1000 Males	875	933
Sex Ratio	2011	Females per 1000 Males	889	940
Density of Population	2001	Per Sq. Km	76	325
Density of Population	2011	Per Sq. Km	86	382
Literacy Rate	2001	Percentage	68.81	64.83
Literacy Rate	2011	Percentage	82.20	74.04

Sources –Sikkim : A Statistical Profile 2011-2012 & *Provisional Population Data, 2011 (Paper I of 2011)*

District wise Figures of Sikkim at a Glance: 2001 & 2011

Sl.No	Item	Year	Unit	North	East	South	West	Sikkim
1	Population	2001	Persons	41030	245040	131525	123256	540851
2	Population	2011	Persons	43354	281293	146742	136299	607688
3	Literacy Rates	2001	%	67.21	74.67	67.31	58.80	69.68
4	Literacy Rates	2011	%	77.39	84.67	82.07	78.69	82.02
5	Decadal Growth	91-01	%	31.34	37.31	33.39	25.54	33.06
6	Decadal Growth	01-11	%	5.67	14.80	11.57	10.59	12.36
7	Density of Population	2001	Per Sq. Km.	10	256	175	106	76
8	Density of Population	2011	Per Sq. Km.	10	295	196	117	86
9	Sex Ratio	2001	Females/ 1000 Males	752	844	927	929	875
10	Sex Ratio	2011	Females/ 1000 Males	769	872	914	941	889
11	Towns	2001#	Numbers	1	4#	2	2	9
12	Area	2011	Sq. Km.	4226	954	750	1116	7096

Note: #- Including one Census Town (Rhenock)

Sources –Sikkim : A Statistical Profile 2011-2012 & **Provisional Population Data, 2011 (Paper I of 2011)**

FACTS & FIGURES ABOUT SIKKIM

Location	Approx. 27 deg. North 88 Deg. East
Capital	Gangtok
District, Areas and District Capitals	East District (954 sq.km.) - Gangtok West District (1166 sq.km) - Gyalshing South District (750 sq.km) - Namchi North District (4226 sq.km.)- Mangan
No. of Sub-Divisions	16 (Gangtok, Pakyong, Rongli, Rangpo ,Namchi, Ravangla Yangang, Jorethang, Soreng, Gyalshing, , Dentam, Yuksum, Mangan, Chungthang, Kabi, Dzongu)
Climate	Tropical, Temperate and Alpine
Other Important towns	Jorethang, Singtam, Rangpo, Pakyong, Rhenock, Melli, Chungthang and Soreng
Languages Spoken	Nepali, Bhutia, Lepcha, Limboo, Magar, Rai, Gurung, Sherpa, Tamang, Newari.
Main occupations	Govt. Service, Farmers, Cardamom Growers, Government Contractors and Government Employees.
Religions	Hinduism, Buddhism and Christianity
Distance from Siliguri	114 Km
Distance from New Jalpaiguri	125 Km
State Day (the Day Sikkim became a Part of India)	16 th May 1975
State Animal	Red Panda (<i>Ailurus fulgens</i>)
State Bird	Blood Pheasant (<i>Ithaginis cruentus</i>)
State Flower	Nobile Orchid (<i>Dendrobium nobile</i>)
State Tree	Rhododendron (<i>Rhododendron niveum</i>)

No. of Assembly seats	32	
No. of Lok Sabha seats	1	
No. of Rajya Sabha seat	1	
Educational Institutions in the State	a) Colleges (Government/Private) b) Central University c) Private university (Sikkim Manipal university Vinayak Mission, Sikkim University , SRM University) d) Medical College e) Engineering Colleges (SMIT, Majhitar; NIT, Ravangla & College of Agri-engineering & Post Harvest Technology) f) Polytechnic Institutes, ITIs (ITI, Rangpo; ITI Namchi; ITI Gyalshing; ATTC, Bardang and CCCT, Chisopani) g) Other Technical Institutes (ICFAI, Institute of Hotel Managementl & Catering Technology Rumtek)	9 1 4 1 3 5 2
No. of Hospitals	6 including Sir Thutob Namgyal Memorial and Central Referral (Manipal) Hospitals	
No of UAM filed till 03/04/2017	165	

Total Area Statement: The total geographical area of the state is 7096 sq. Kms. The state is divided into four districts for which detail is given below:

Details of the Districts in Sikkim

State/Districts	Headquarters	Area in Sq.Kms	Proportion to Total area of State
Sikkim	Gangtok	7,096	100.00
North District	Mangan	4,226	59.56
South District	Namchi	750	10.57
East District	Gangtok	954	13.44
West District	Gayzing	1,166	16.43

For administrative conveniences the state is further been divided into 453 Revenue Block, 32 Constituencies (thirty one territorial and one non-territorial). Besides these divisions the state has 09 Sub divisions, 165 GPUs, 9 towns (1 Census town + 8 Statutory towns) and 2 Parliamentary seats each for Rajya Sabha and Lok Sabha.

**District Wise Number of Zilla Panchayat Members,
Gram Panchayat Members, Gram Panchayat**

District	No. of Zilla Panchayat Member	No. of Gram Panchayat Wards	No. of Gram Panchayat Units	No. of Panchayat Members
North	22	108	21	108
East	32	251	46	251
South	28	260	45	260
West	28	287	53	287
State	110	906	165	906

Industrial Scenario

Sikkim is one of the least industrially developed states in India. It is necessary to identify the priorities and emphasize the significance of the objectives of speedy industrial development and generation of adequate employment opportunities. Keeping these objectives in mind, the industrial policy attempts to satisfy the aspirations of the people, through economic and industrial development of the state. Total no of registered enterprises in Sikkim totalled only 353 as on March, 2003, and most of them were in the micro or small category. There were no large scale enterprises. However, till the end of March, 2016 there are 1060 units (Approx. As per EM I data) and about 22 large scale enterprises mainly engaged in producing pharmaceutical and distillery products, liquors have been established. After the introduction of online filing of Ughyog Aadhar Memorandum w.e f 18th Sept 2015, 165 units has files UAM till 3rd April 2017 Establishment of these large units is mainly the result of the enactment of North East Industrial & Investment Promotion Policy, 2007 which introduced a package of fiscal incentives and other concessions for the industrial investment in the north eastern region. The Industrial Policy of the State Govt. viz. the Sikkim Industrial Promotion and Incentive Act, 2007 is also supportive for the speedy industrial development of the state. It has also introduced a package of subsidy on state capital investment, subsidy on captive power generating sets etc. for the promotion of industries in Sikkim. The role of small scale industries is no less important in the industrial development of the state, particularly in the growth of employment opportunities. After the enactment of MSMED Act, 2006 the earlier concept of 'industries' has been changed to 'enterprises'; enterprises has been classified broadly into manufacturing enterprises and service enterprises; these two sectors have been further categorized into micro, small, and medium enterprises depending upon the criteria of investment in plant & machinery. A no. of schemes and programmes has been introduced by the Govt. to promote the growth of MSMEs. Today the no of MSMEs in the country is around 2.61 crores employing around 6 crores people.

Status of functioning registered industries in Sikkim:

- As per the data received from the Department of Commerce and Industries the total no. of registered enterprises since 1975 to Sept, 2015 are 1100 (app. As per EM I data) out of which very few manufacturing units are functioning. Among these most of the functioning units are in service sector like hotels, travel agencies, beauty parlours etc. **However, details of functioning units is under compilation by Department of Commerce & Industries, Govt. of Sikkim.**
- No. of enterprises issued permanent registration for the years 2007-08, 2008-09, 2009-10, 2010-2011, 2011-12, 2012-13, 2013-14 & 2014-15 was 14, 71, 18, 49, 30, 11, 9, 7 & 14 respectively after the implementation of MSMED Act, 2006.

- After the implementation of on-line filing of Udyog Aadhaar Memorandum w.e.f 18th Sept. 2015 the total 165 Nos. UAM have been filed till 03/04/2017. The details of UAM filed is furnished below:-

SI No.	District Name	Udyog Aadhaar Regd.	Micro	Small	Medium
1	EAST SIKKIM	136	85	45	6
2	NORTH SIKKIM	2	1	1	0
3	SOUTH SIKKIM	23	14	6	3
4	WEST SIKKIM	4	3	1	0
	Total :	165	103	053	009

- **Sectorwise** Distribution of **EM Part II** issued to Enterprises for the period **2007-08 to 2009-10**
- Manufacturing : 18
 - Service : 85
- **Sectorwise** Distribution of **EM Part II** issued to Enterprises for the period **2010-2011** stood at
- Manufacturing : 7
 - Service : 42
- **Sectorwise** Distribution of **EM Part II** issued to Enterprises for the period **2011-12** stood at
- Manufacturing : 8
 - Service : 22
- **Sectorwise** Distribution of **EM Part II** issued to Enterprises for the period **2012-13** stood at
- Manufacturing : 2
 - Service : 9
- **Sectorwise** Distribution of **EM Part II** issued to Enterprises for the period **2013-14** stood at

- Manufacturing : 7
- Service : 2

➤ **Sectorwise** Distribution of **EM Part II** issued to Enterprises for the period **2014-15** stood at

- Manufacturing : 4
- Service : 3

➤ **Sectorwise** Distribution of **EM Part II** issued to Enterprises for the period **2015-16** stood at

- Manufacturing : 6
- Service : 8

➤ **Category wise** Distribution of **EM Part II** issued to Enterprises for the period **2007-08 to 2009-10**

- Micro : 14
- Small : 71
- Medium : 18

➤ **Categoriwise** Distribution of **EM Part II** issued to Enterprises for the period **2010-2011**

- Micro : 8
- Small : 40
- Medium : 1

➤ **Categoriwise** Distribution of **EM Part II** issued to Enterprises for the period **2011-12**

- Micro : 7
- Small : 19
- Medium : 4

➤ **Categoriwise** Distribution of **EM Part II** issued to Enterprises for the period **2012-13**

- Micro : 1
- Small : 10
- Medium : 0

➤ **Categoriwise** Distribution of **EM Part II** issued to Enterprises for the period **2013-14**

- Micro : 4
- Small : 3
- Medium : 2

➤ **Categoriwise** Distribution of **EM Part II** issued to Enterprises for the period **2014-15**

- Micro : 4
- Small : 3
- Medium : 0

➤ **Categoriwise** Distribution of **EM Part II** issued to Enterprises for the period **2015-16**

- Micro : 10
- Small : 3
- Medium : 1

Districtwise Distribution of **EM Part II** issued to Enterprises for the period **2007-08 to 2009-10**

- East : 60
- West : 30
- North : 5
- South : 8

➤ **Districtwise** Distribution of **EM Part II** issued to Enterprises for the period **2010-2011** stood at

- East : 22
- West : 23
- North : 00
- South : 04

➤ **Districtwise** Distribution of **EM Part II** issued to Enterprises for the period **2011-12** stood at :

- East : 10
- West : 11
- North : 00
- South : 09

➤ **Districtwise** Distribution of **EM Part II** issued to Enterprises for the period **2012-13** stood at :

- East : 09
- West : 02
- North : 00
- South : 00

➤ **Districtwise** Distribution of **EM Part II** issued to Enterprises for the period **2013-14** stood at :

- East : 6
- West : 0
- North : 1
- South : 2

➤ **Districtwise** Distribution of **EM Part II** issued to Enterprises for the period **2014-15** stood at :

- East : 6
- West : 0
- North : 0
- South : 1

➤ **Districtwise** Distribution of **EM Part II** issued to Enterprises for the period **2015-16** stood at :

- East : 13
- West : 0
- North : 1
- South : 0

SERVICES AVAILABLE AT MSME- DEVELOPMENT INSTITUTE, GANGTOK

The Micro and Small Enterprises (MSEs) have been accepted as the engine of economic growth for promoting equitable development. In India, the MSEs play a pivotal role in the overall industrial economy of the country. Further, in recent years the MSE sector has consistently registered higher growth rate compared to the overall industrial sector. The major advantage of the sector is its employment potential at low capital cost.

MSME-DI, Gangtok is constantly engaged in the promotion and development of the micro, small and medium enterprises i.e, MSMEs throughout the state of Sikkim in active support and cooperation from different Central/State Govt. Departments/ agencies, NGOs etc. The facilities and services available at Micro, Small and Medium Enterprises - Development Institute (MSME-DI), Gangtok are given below:

- a) **Consultancy services** : On Economic, Technical and Managerial aspect.
- b) **Technical assistance**: On Project selection, Machinery selection, Raw materials selection, Technology know-how / Selection and Quality assurance / Standardization.
- c) **Documents & reports**: Project profile / schemes, Detailed project report and its appraisal, training manual etc. are prepared / updated.
- d) **Training courses**: On General / Product-cum-Process oriented Entrepreneurship Skill Development Programmes (ESDP), Entrepreneurship Development Programmes (EDPs), and Industrial Motivational Campaigns.
- e) **Specialized training Courses / Programmes**: Quality awareness programme Seminars and workshops on subject / topics like ZED Certification,, Incubator Support Scheme, Design Clinics etc were organized during 2016-17 for promotion and development of MSMEs in the state and also for creating awareness amongst existing and prospective entrepreneurs.
- f) **Marketing Assistance**: Market survey / study on selected items, Capacity Assessment studies for selected MSMEs, Competency Assessment / exercises with provision for

marketing support through recommending units for enlistment under single point registration for Govt. Stores Purchase Programme.

- g) **Export Promotion**: Through identification of Export worthy items / units, liaison with Export Promotion councils and agencies, training and seminars on Export Marketing / Packaging.
- h) **Modernization Programmes**: Through in plant studies on cluster groups.
- i) **Economic investigation and information**: Through district Industrial Potential Survey, State Industrial Profile Survey, Study of sick units and preparation of Rehabilitation package.
- j) **Information and reference literature**: Apart from various Technical, Techno-economic and Managerial literatures, MSME-DI, Gangtok is equipped with volumes of New Project Profiles published by the office of Development Commissioner (MSME) and nominally priced for sale to Entrepreneurs, Institutions, Organization etc.

STAFF POSITION OF MSME-DI, GANGTOK AS ON 31.03.2017

Post	Sanctioned	In Position	Vacant	Trade (31/03/2017)
Director	1	0	1	
Dy. Director	2	1	1	G & C
A D, Grade I	2	0	2	
AD, Grade II	3	6	0	Stat-1, L/F-1, Food-1, Mech-2 & IMT-1
Stenographer Grade II	1	0	1	
LDC	2	1	1	
Driver Grade I	1	1	0	
MTS	5	2	3	
Total	17	11	9	

Important Activities/ Programmes During The Year 2016-17

<u>Sl.No</u>	<u>ACTIVITIES</u>	<u>No. of Programme Allocated</u>	<u>No. of Programme Organized</u>	<u>Nos. of Beneficiaries</u>
1	Industrial Motivational Campaign (IMCs)	08	08	316
2	Entrepreneurship Development Programme (EDP)	1	1	25
4	Entrepreneurship & Skill Development Programme (ESDP)	3	3	70
5	State Level vendor Dev. Programme	3	3	130
6	Preparation of State Industrial Profile	1	1	-
7	Preparation of District Industrial Potentiality Report	4 Districts	4 Districts	-
8	Awareness/ Sensitization Programme on ZED	1	1	50
9	Awareness Programme on Incubator Scheme	3	3	161
10	Awareness Programme on Design Clinic	1	1	60

TRAINING PROGRAMMES AND MOTIVATIONAL CAMPAIGNS CONDUCTED DURING THE YEAR 2016-17

MSME-DI, Gangtok has organized & conducted 12 numbers of targeted Training Programmes and Motivational campaigns – EDPs & IMCs during the year, as assigned by DC (MSME), New Delhi. This institute has conducted these programmes at different places in Sikkim as given below.

District	No. of Training Programmes / Motivational Campaigns
East	11
West	0
North	0
South	1
Total	12

Note : The above Training Programmes/Campaigns etc. include IMCs, & EDPs.

Through these Training Programmes / Campaigns, this Institute has trained, motivated and guided around 800 Nos. of beneficiaries with regard to starting ventures in the Micro, Small and Medium Enterprise sectors and apprised them about the benefits of various MSME promotional schemes. The district wise Nos. of beneficiaries are given below.

District	Nos. of Beneficiaries
East	357
West	0
North	0
South	54
Total	411

INDUSTRIAL MOTIVATION CAMPAIGNS (IMC) CONDUCTED DURING 2016-17:

During the year MSME-DI, Gangtok organized 8 numbers of IMCs at different places in Sikkim and motivated and guided participants to start ventures in the Micro, Small and Medium Enterprise sectors and availing the benefits of various MSME promotional schemes. The summary of the Industrial Motivation Campaigns (IMC) conducted by this institute in Sikkim is presented below:-

Targets-08			Achievements-08							
S. No	Place/ Venue	Date	S C	ST	Wo men	Min	P. H	Gen. / OBC/ MBC	Total	Expendit ure (RS)
2	Sikkim Govt College, Tadong	11/08/2016	01	17	25	09	-	35	53	7609/-
3	SEIT Ranipool East Sikkim	26/08/2016	05	14	26	13	-	16	35	8000/-
4	TNSS Road, Development Area Gangtok	30/08/2016	-	52	33	55	-	3	55	8000/-
5	GAHTC Deorali Gangtok Sikkim	31/08/2016	02	11	17	12	-	20	33	7721/-
6	KRISHI Vigyan Kendra Namthang South Sikkim	02/09/2016	04	21	31	23	-	27	54	8000/-
7	Directorate of Handloom & Handicrafts, Zero Point Gangtok	27/10/2016	-	32	39	32	-	17	49	7984/-
8	Dragon Industries Tathangchen East Sikkim	10/02/2017	-	50	37	49	-	6	56	8000/-
Total			16	205	236	204		125	365	63064/-

SIX-WEEK ENTREPRENEURSHIP & SKILL DEVELOPMENT PROGRAMMES (ESDP) CONDUCTED DURING 2016-17-

During the year 2016-17, a target of total 3 Nos. of Six-Week Entrepreneurship & Skill Development Programme was allotted to this institute by the Head Quarter and this Institute organized the all the ESDPs as per the details summarised below-

Sr. No	Place/ Name & Designation of Coordinating Officer/ Subject	Particular		Participant Details							Revenue Earned (RS)	Expenditure (RS)
		Date		SC	ST	Women	Mino.	P.H	Gen. / OBC/ MBC	Total		
		From	To									
1	Apparel Training & Design Centre, Sokaythang, Coord-Shri Rajesh Sapra, AD II (Stipendary)/ Garment Manufacturing	29/08/2016	08/10/2016	01	03	25	04	-	21	25	0	39750 + 18750/-= 58500 /-
2	SEIT Ranipool East Sikkim Coord-shri Narayan Saw AD, II (Non-Stipendary)/ Computer accounting with Tally	29/08/2016	07/10/2016	03	07	15	10	-	11	21	1300/-	59565/-
3	SIPDL Daragaon Tadong East Sikkim, Coord – Shri Narayan Saw AD II (Non-Stipendary)/ MS Office & Internet	13/12/16	27/01/17	05	08	10	06	-	11	24	2000/-	59743/-
Total				09	18	50	20	-	43	70	3000/-	177808/-

TWO-WEEK ENTREPRENEURSHIP DEVELOPMENT PROGRAMMES (EDP)
CONDUCTED DURING 2016-17

During the year 2016-17, a target of total 1No. of Two-Week Entrepreneurship Development Programme was allotted to this institute by the Head Quarter and this Institute organized the EDP as per the details summarised below-

Sr. No	Place/ Name & Designation of Coordinating Officer	Particular		Participant Details							Revenue Earned (RS)	Expenditure (RS)
		Date From	To	SC	ST	Women	Mino.	P.H	Gen. / OBC/ MBC	Total		
1	ATDC Sokeythang ,Tadong, Gangtok East Sikkim Coord-Rajesh Sapra, AD (IMT)	17/11/16	30/11/16	01	08	12	04	-	07	25	1250/-	19995?-
Total				01	08	12	04	-	07	25	1250/-	19995?-

LIBRARY

For the up gradation and modernization of the existing Library of the Institute, funds have been allocated for the purchase of books, furniture and journals & periodicals for the benefit of trainees, entrepreneurs and prospective entrepreneurs. During the year 2016-17, Rs 1,00,000/- (Rupees One Lakh) was allocated to this Institute for the purchase of books, furniture and journals & periodicals by the headquarter. The fund was utilized for the purchase of furniture, Hindi technical books and English technical books as per the details given below-

Allocated Funds (Rs.)	Funds utilized during the year 2015-16 (Rs)
1,00,000/-	93654/-

SENET

Small Enterprises Network (SENET) was launched by the office of the DC (MSME) in 1997. The objective of the scheme was to create, promote and facilitate database and information amongst the MSME sector, National & State level Associations, NGOs; to carry out office automation in the office of DC (MSME) for bringing out transparency in the functioning of the office and also to create a website for hosting data available within the organization. The scheme envisages computerization of HQ and its field offices (30 MSME-DIs). For this purpose funds have been allocated to this MSME-DIs under SENET head for purchase of computers, AMC of PCs, Laptops, website maintenance & internet connectivity etc. During the year 2016-17, this Institute was allocated Rs 2,67,000 (Rupees Two Lakh Sixty Seven Thousand & Five Hundred only) for incurring expenditures under various heads of the SENET Fund out of which Rs 2,05,088/- (Rupees Two Lakh Five Thousand and Eighty Eight only) was spent.

Comparative Figures of Achievements of Training Programmes during last five years

Sl. No	Name of Training Programme	Target Allotted (Nos)					Completed (Nos)				
		2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
1	IMC	10	10	2	18	8	10	10	2	18	8
2	EDP	0	4	0	18	1	0	0	0	10	1
3	MDP	1	3	0	0	0	1	0	0	0	0
4	ESDP	10	10	3	0	3	10	10	3	0	3
5	ESDP(Biotechnology)	0	0	0	0	0	0	0	0	0	0
6	BSDP	0	0	0	0	0	0	0	0	0	0
7	IPR (Awareness Prog.)	0	1	0	0	0	0	0	0	0	0
8	Awareness Programme on Design Clinic	0	0	0	0	1	0	0	0	0	1
9	Bar Code//ZED (Awareness Prog.)	0	1	1	1	1	0	0	1	1	1
10	Packaging for Exports	1	1	1	1	0	1	0	1	1	0
11	SVDP	1	1	1	2	3	0	0	1	2	3
12	Awareness Programme on Incubator Scheme	-	-	-	3	3	-	-	-	3	3
13	Awareness Programme on CLCSS	-	-	-	1	0	-	-	-	1	0

STATE INDUSTRIAL PROFILE OF SIKKIM

Preparation of State Industrial Profile of Sikkim for the year 2014-15 was taken up and the activity was commenced during the year, communicating and visiting different Central / State Govt. agencies like Food Security & Agri. Dev. Dept., Horticulture & Cash Dev. Dept., A H & V Services Dept., Forest, Environment, & Wild Life Dev. Dept., , Health & Family Welfare Dept., DICs, Directorate of Industries, , HRDD etc. requesting them to provide with latest information and details available with them to include in the Profile. The matter was further taken up by personal visits to collect the latest available data for compilation of information and further presentation on the following issues-

1. General characteristics & Population Statistics of the State.
2. Natural Resources of the State
3. Agriculture, Horticulture and Animal Husbandry Data.
4. Health & family welfare Statistics
5. Hotels & tourism data.
6. Educational Infrastructure
7. Data related to, Banking & Finance.
8. Industrial Scenario and so on.

The information as received from different agencies was compiled and presented in the State Industrial Profile of Sikkim 2016-17.

DISTRICT INDUSTRIAL PROFILES

As per the set target updation of District Industrial Profiles (District Industrial Potentiality Report) of all the four districts of Sikkim State has been carried out during the year 2016-17. Endeavour has been made to collect the latest available information from the Stakeholders and incorporated them in the profiles.

OTHER ACTIVITIES PERFORMED DURING THE YEAR 2016-17

During the financial year 2016-17 beside the activities performed under action plan targets , following activities were performed by MSME-DI, Gangtok-

1. Two successive State Level Advisory Board meetings were organized under the chairmanship of Shri Arvind Kumar, IFS, Principal secretary, Commerce & Industries Department, Govt. of Sikkim.
2. Actively participated in all State Level Bankers' Committee , State Level Inter-Institutional Committee & Empowered Committee Meetings organized by Lead Bank and RBI Gangtok .
3. Attended & delivered lectures on various MSME Schemes/Programmes during NAMCABS meeting organized by RBI Gangtok and specially highlighted about benefits of filing UAM by MSME units.
4. After the announcement of demonetization, this Institute sensitized all the visiting and participating prospective, potential and existing entrepreneurs on benefits of digital payment system and cashless transaction. In all the programmes conducted after the demonetisation, these topics were extensively covered .

5. Organized awareness and motivation camps for filing Udhog Aadhaar Memorandum at different places of Sikkim for the benefits of entrepreneurs.
6. MSME-DI officers provided assistance to the visiting entrepreneurs in filing Udhog Aadhaar Memorandum and facilities available with the institute were extended to the entrepreneurs.
7. Project Report of five entrepreneurs has been prepared by the officers of MSME-DI Gangtok and provided handholding support specially in getting finance from lending institutions to these five entrepreneurs.
8. Provided technical and other consultancy to all visiting entrepreneurs.
9. Provided faculty support during the programmes organized by other organizations and stakeholders.
10. Assisted potential entrepreneurs in filing online application in PMEGP portal.
11. Conducted market surveys regarding the availability and price of major demand based machinery and equipments required for MSME sector units..

Non Plan Fund Allocation & Expenditures during last Six years

Sl No	Non Plan Head	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Remarks
1	Fund Allocation	52,43,000	67,40,000	66,71,750	89,10,907	1,01,43,500	1,27,06,000	
2	Expenditure	52,65,379	63,25,138	65,90,551	88,54,466	98,81,497	1,13,29,980	
3	Percentage of Fund Utilization	100.43	93.84	98.79	99.37	97.42	89.17	

Comparative Figures of Revenue & Expenditures (Plan Fund) during last five years

Sl. No	Name of Training Programme	Expenditure(Rs)					Revenue(Rs)				
		2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
1	IMC	79570	79325	15983	142286	63064/-	0	0	0	0	0
2	EDP	0	0	0	221287	1250/-	0	0	0	6200	19995/-
3	MDP	19425	0	0	0	0	2000	0	0	0	0
4	ESDP	636911	636750	192742	0	177808/-	20100	20300	6400	0	3300/-
5	CLCSS (Awareness Prog.)	0	0	0	20000	0	0	0	0	0	0
6	Incubator Scheme (Awareness Prog.)	0	0	0	59746	54056/-	0	0	0	0	0
7	Design Clinics (Awareness Prog.)	-	-	-	-	30000/-	-	-	-	-	0
8	Bar Code/ ZED Scheme (Awareness Prog.)	-	0	28,784	28000	56944/-	-	0	0	0	0
9	Packaging for Exports	37840/-	-		48000	0	1200/-	-		1050	0
10	State Level VDP	0	0	14,985	29985	57194	0	0	0	0	0

हिंदी प्रगति रिपोर्ट

सुक्ष्म लघु मध्यम उद्यम - सेवा संस्थान गांतोक द्वारा वर्ष 2016-17 में राजभाषा हिंदी की प्रगति के सन्दर्भ में अच्छी प्रगति रही एवं इसीके अंतर्गत संस्थान में राजभाषा कार्यान्वयन समिति की 4 तिमाही बैठके आयोजित की गई हैं, जिसका ब्यौरा नीचे दिया गया हैं ।

<u>अनुक्रमांक</u>	<u>दिनांक</u>	<u>बैठक</u>
1	17-06-2016	प्रथम
2	14-09-2016	द्वितीय
3	02-12-2016	तृतीय
4	10-02-2017	चतुर्थ

हिंदी को बढ़ावा

नामित राजभाषा अधिकारी श्री अशोक कुमार गौतम, सहायक निदेशक (खाद्य) ने हिंदी को बढ़ावा तथा हिंदी में काम करनेकी आदत / वृत्ति सभी अधिकारी एवं कर्मचारीयो में बढ़ाने के उद्देश्य से निम्नलिखित हिंदी के मसौदे बनाकर उसका प्रचालन किया ।

- (१) हिंदी आवरण पत्र (कवरिंग लेटर)
- (२) हिंदी प्रमाण पत्र
- (३) द्विभाषिक प्रमाण पत्र
- (४) जवाबी पत्र (रीप्लाय लेटर)
- (५) प्राप्त पत्र (अकनालिज्मेंट लेटर)

हिंदी दिवस / हिंदी पखवाड़ा/ हिंदी कार्यशाला का आयोजन

एम एस एम ई- विकास संस्थान, तदोंग बाजार, पी. ओ. - तदोंग, गंगटोक- 737102 , सिक्किम द्वारा हिंदी दिवस / हिंदी पखवाड़ा /हिंदी कार्यशाला का आयोजन दिनांक 14 सितम्बर से 30 सितम्बर 2016 तक किया गया |

दिनांक 14 सितम्बर 2016 को हिंदी दिवस कार्यालय में मनाया गया | जिसमें संस्थान के सभी अधिकारियों एवं कर्मचारियों ने हिस्सा लिया | समारोह के शुभारंभ में सर्व प्रथम नामित राजभाषा अधिकारी ने सभी सदस्यों का एवं अध्यक्ष महोदय का स्वागत किया तथा हिंदी दिवस के महत्त्वा के बारे में विस्तृत चर्चा करते हुए सभी सदस्यों को राजभाषा अधिनियम की धारा ३(३) के अंतर्गत जारी कागजात के बारे में विस्तार से बताया |



उपा निदेशक ,श्री कृष्णदास भट्टाचार्य हिंदी कार्यशाला में सिक्किम विश्वविद्यालय के सहायक प्रोफेसर को स्वागत करते हुए

इस अवसर पर उप निदेशक प्रभारी महोदय श्री के डी भट्टाचार्य द्वारा हिंदी के प्रयोग पर जोर देते हुए मुख्यालय नई दिल्ली से आये विकास आयुक्त (एम एस एम ई) एवं अपर सचिव श्री सुरेंद्र नाथ त्रिपाठी जी का सन्देश सभी को पढ़ कर सुनाया तथा साथ ही उन्होंने सभी को अपने कार्यालयीन कार्य यथा संभव हिंदी में करने का आह्वान किया।

अध्यक्ष महोदय ने कहा की वर्तमान में प्रयोग में ली जा रही फाइल्स एवं रजिस्ट्रों पर हिंदी भाषा में टिप्पणी लिखने पर जोर दिया जाये। जिससे की हिंदी से सम्बन्धित टार्गेट्स को पूरा किया जा सके। साथ ही पत्रों का जबाब भी हिंदी में देने का प्रयास किया जाये। इस हेतु नामित राजभाषा अधिकारी ने हिंदी टाइपिंग हेतु एक वेबसाइट www.esayhindityping.com के बारे में विस्तार से बताया और कहा की इसके द्वारा कोई भी व्यक्ति हिंदी में टाइपिंग कर सकता है।

हिंदी पखवाड़ा के दौरान संस्थान में दिनांक 22 सितम्बर 2016 को हिंदी कार्यशाला का आयोजन किया गया। इस अवसर पर विभिन्न प्रतियोगिताओं / निबंध लेखन / हिंदी कार्यशाला का आयोजन किया गया। जिसमें सिक्किम विश्वविद्यालय, गंगटोक के हिंदी विभाग के सहायक प्रोफेसर श्री दिनेश शाहू ने मुख्य अतिथि के रूप में शिरकत की। कार्यशाला में बोलते हुए उन्होंने कहा की वैश्विक मंच पर भारत की बढ़ती साख ने कई देशों को इसे जायदा जानने और सम्जहने पर विवश कर दिया है। लिहाजा हमारे समाज, भाषा को वे लोग एक अवसर की तरह देख रहे हैं। भारत की नई जनरेशन भले ही अंग्रेजी को अधिक तब्जो दे रही हो, लेकिन विदेश में हिंदी की महत्वता दिन प्रति दिन बढ़ रही है। संस्थान के उप निदेशक प्रभारी श्री के डी भट्टाचार्य ने संस्थान के सभी अधिकारियों एवं कर्मचारियों से आह्वान किया वे हिंदी में अधिक से अधिक कार्य करे और राजभाषा के विकास में ज्यादा से ज्यादा योगदान दें। संस्थान के नामित राजभाषा अधिकारी श्री अशोक कुमार गौतम, सहायक निदेशक ने सभी का स्वागत करते हुए कहा की इच्छा शक्ति हो तो कुछ भी कार्य असंभव नहीं है क्योंकि अभी कंप्यूटर के प्रयोग से हिंदी में काम करना बहुत आसान हो गया है। कार्यक्रम में संस्थान के सभी अधिकारियों एवं कर्मचारियों ने भाग लिया एवं निबंध प्रतियोगिता का पुरस्कार वितरण भी हुआ जिसमें कार्यालय के श्री दिल्ली राम शर्मा, सहायक निदेशक (सांख्यिकी), को प्रथम पुरस्कार, श्री नर बहादुर छेत्री, एम टी एस एवं श्रीमती आइता रानी राय, एम टी एस को संयुक्त रूप से दुतीय पुरस्कार एवं श्री लछमन जोशी, वाहन चालक एवं श्री नीमा वांगडी लेप्चा, एम टी एस को संयुक्त रूप से तृतीय पुरस्कार संस्थान के उप निदेशक प्रभारी एवं मुख्य अतिथि द्वारा प्रदान किये गए। कार्यक्रम के अंत में श्री अशोक कुमार गौतम, सहायक निदेशक एवं

नामित राजभाषा अधिकारी ने सभी को धन्यवाद दिया और इसी के साथ हिंदी कार्यशाला के समापन की घोषणा की |



हिंदी कार्यशाला के मुख्य अतिथि श्री दिनेश साहू , सहायक प्रोफेसर,सिक्किम विश्वविद्यालय



हिंदी कार्यशाला के मुख्य अतिथि श्री दिनेश साहू , सहायक प्रोफेसर,सिक्किम विश्वविद्यालय हिंदी कार्यशाला में बिजेताओं को पुरस्कार बितरण करते हुए.



दिनांक 30 सितम्बर 2016 को हिंदी पखवाड़ा के समापन के अवसर पर संस्थान के सहायक निदेशक एवं नामित राजभाषा अधिकारी श्री अशोक कुमार गौतम ने सभी को धन्यवाद दिया और इसी के साथ हिंदी पखवाड़ा के समापन कि घोषणा की |

Photo Gallery



MSME- DI Official explaining MSME Scheme in IMC Programme



Dr S K Bhuyan, KVIC State Director briefing about PMEGP during EDP



MSME- DI Official explaining MSME Scheme in IMC Programme





Ms. Devi Maya Baraily, Upadhashkya South District addressing the participants as Chief Guest during IMC at KVK, Namthang





Assistant Director S R Crasta addressing at NIT Ravanla during Incubation Programme



Shri Arvind Kumar, IFS, Principal Secretary Commerce & Industries Dept, Govt. of Sikkim & Chairman SLAB addressing members during 13th SLAB Meeting



Sh. K D Bhattacharya, DD I/C briefing to Brigadier M Shahnawaz, Chief Guest during SLVDP

Shri M K Madhi, Director, DGS&D, Kolkata viewing the displayed products



Defense Officials & MSME-DI Official Interacting with Entrepreneurs during SLVDP



MSME- DI Official explaining MSME Scheme in IMC Programme



MSME- DI Official explaining about Incubation Scheme to NIT Faculty members & Students



MSME- DI Official explaining MSME Scheme in IMC Programme



Dr S K Bhuyan, KVIC State Director briefing about PMEGP during ESDP



MSME DI Official Visit to Technology Week Fest at KVK Namthang



BSNL Officials briefing about Procurement Process during SLVDP



MSME- DI Officials briefing to Entrepreneurs about Procurement Process during SLVDP



MSME- DI Official explaining about Incubation Scheme to CCCT Faculty members & Students



NEDFI Consultant Sh. P T Sherpa taking lecture during ESDP Programme



MSME- DI Officials explaining to Entrepreneurs about Digital Payment System



Ms. R Choden, Dy. Secretary addressing to Entrepreneurs during ZED awareness & Digital Payment System Programme



Sh. K D Bhattacharya, DD I/C explaining to Entrepreneurs about NER Promotion Scheme during ZED awareness & Digital Payment System Programme



Dr S K Bhuyan, KVIC State Director briefing about PMEGP during IMC Programme



Interaction of MSME- DI Official during SLIC & EC MSMEs Meeting



Interaction of MSME- DI Official with Local Entrepreneurs during UAM CAMP in RANKA, Sikkim





MSME- DI Official explaining about Design Clinic Scheme



The General Manager, Teesta-V address the Officials & Vendors during SLVDP at NHPC, Sikkim



Sh. K D Bhattacharya, DD I/C Visited to M/S Denzong Incense Works, Assam Lingzey, East Sikkim



MSME- DI Official interaction with Industries official during Sikkim Job Mela -2016

THE END